

CITY OF CAPE TOWN

2018/2019 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

A Consumer Price Index (CPI) increase of 5.5% was used as a guideline in compiling these schedules and amounts have been rounded to the nearest R1,00 where possible. Tariffs, fees and charges are grouped into cost recovery categories and were reviewed in terms of its relevance and income generating potential.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except
Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:
The Local Government Municipal Finance Management Act 56 of 2003
The Local Government Municipal Systems Act 32 of 2000
The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No.89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
AREA BASED MANAGEMENT			Avril de Klerk	400-3882
Informal Trading - Economic Development	1.1	1.1	Noziquququ Lalendle	417-4008
Informal Trading	2.1	2.5	Noziquququ Lalendle	417-4008
Local Tourism Department - Lookout Hill Tourism	3.1	3.2	Mthetheleli Hugo	444-0004
Additional Property Rates	4.1	4.5	Joepie Joubert	400-5138
ASSETS AND FACILITIES MANAGEMENT			Faiez Votersen	400-2142
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Stadium Rental Models	All tariffs relating to Cape Town Stadium will be reflected with the entity in the 2018/19 financial year.			
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Bowl				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Filming				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Green Point Park				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Marketing and Advertising				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Non-Bowl				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Visitors Centre				
Cape Town Stadium and Sea Point Precincts - Sea Point Pavilion				
Cape Town Stadium and Sea Point Precincts - Stadia				
Facilities Management	5.1	5.25	Koos Kruger	444-0615
Home Ownership Transfer & Tenancy Management	6.1	6.1	Sandra Firby	400-4694
Property Management	7.1	7.3	Desire Borain	400-5637
Property Management - Halls	8.1	8.11	Desire Borain	400-5637
Property Management - Outdoor Facilities	9.1	9.7	Desire Borain	400-5637
Sea Point Precinct - Film	10.1	10.2	Shameel Ho-Kim	417-0106
Sea Point Precinct - Marketing and Advertising	11.1	11.3	Shameel Ho-Kim	417-0106
Sea Point Precinct - Visitors Centre	12.1	12.1	Shameel Ho-Kim	417-0106
CORPORATE SERVICES			Wallied Taliep	400-9880
Executive and Council Support	13.1	13.2	James Bashley	400-2427
Human Resources	14.1	14.3	Thami Matyeli	400-2374
Information and Knowledge Management	15.1	15.4	Ronelle Rudman	400-2633
Information Systems and Technology - Radio Trunking	16.1	16.1	Thomas Bosman	957-4701
Information Systems and Technology - Telecommunications	17.1	17.21	Neil Klopper	400-9056
Legal Services	18.1	18.3	Wallied Taliep	400-9880
STRATEGIC GOVERNANCE			Fairuz Singh	400-3384
Communications	19.1	19.1	Fairuz Singh	400-3384
ENERGY GENERATION AND DISTRIBUTION			Donovan Leeuwendaal	444-8501
Electricity Generation and Distribution - Consumptive	20.1	20.13	Gary Ross	444 8410
Electricity Generation and Distribution - Miscellaneous	21.1	21.3	Gary Ross	444 8410
Electricity Generation and Distribution - Street Lighting	22.1	22.8	Gary Ross	444 8410
FINANCE			Daniel Clegg	400-3170
Finance - Revenue	23.1	23.4	Ghukkaam Booley	400-2072
Finance - Supply Chain Management	24.1	24.1	Gillian Meyer	400-3007
Finance - Valuations - Property Rates	25.1	25.1	Willem van Gass	400-3596
Finance - Valuations	26.1	26.3	Willem van Gass	400-3596

2018/2019 TARIFFS, FEES AND CHARGES

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES			Amina Kariem	400-5187
Solid Waste Management - Consumptive	27.1	27.11	Gerrie Bouwer/ Letitia Bester	400-2067/ 400-5938
Solid Waste Management - Miscellaneous	28.1	28.1	Gerrie Bouwer/ Letitia Bester	400-2067/ 400-5939
Water and Sanitation - Sanitation Level 1 Reduction	29.1	29.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Sanitation Level 2 Reduction	30.1	30.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Sanitation Level 3 Reduction	31.1	31.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Sanitation Level 4 Reduction	32.1	32.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Sanitation - Miscellaneous	33.1	33.5	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7184
Water and Sanitation - Sanitation Level 5 Reduction	34.1	34.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7185
Water and Sanitation - Sanitation Level 6 Reduction	35.1	35.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7186
Water and Sanitation - Sanitation Level 7 Reduction	36.1	36.6	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Scientific Services	37.1	37.9	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 1 Reduction	38.1	38.8	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 2 Reduction	39.1	39.7	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 3 Reduction	40.1	40.7	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 4 Reduction	41.1	41.8	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 5 Reduction	42.1	42.8	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 6 Reduction	43.1	43.8	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
Water and Sanitation - Water Level 7 Reduction	44.1	44.9	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7184
Water and Sanitation - Water - Miscellaneous	45.1	45.12	Bertus Saayman/ Gasant Bassier	444-0511/ 444-7183
SAFETY AND SECURITY			Moses Matthyse	400-2234
Disaster Management and Public Emergency Control	46.1	46.9	Rene Conrad/ Alvin Coetzee	597-5071/ 487-2051
Events - Filming	47.1	47.2	Rehaanah Brown-Ebrahim	444-0371
Events	48.1	48.1	Rehaanah Brown-Ebrahim	444-03617
Fire Services	49.1	49.27	Timothy Ackerman	5975017
Law Enforcement Traffic and Co-ordination - Law Enforcement and Security	50.1	50.64	Sivuyisiwe Nqini	900-1763
Law Enforcement Traffic and Co-ordination - Traffic Services	51.1	51.9	Nadia Williams	444-8914
Metropolitan Police Services	52.1	52.3	Tasneem Osman	427-5081
SOCIAL SERVICES			Henk Nel	417-4116
City Health	53.1	53.8	Raymond White	400-2583
Library and Information Services	54.1	54.12	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	55.1	55.34	Renee Pereira	400-3704
Recreation and Parks - Cemeteries	56.1	56.7	Renee Pereira	400-3704
Recreation and Parks - Halls	57.1	57.197	Renee Pereira	400-3704
Recreation and Parks - Pools	58.1	58.75	Renee Pereira	400-3704
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	59.1	59.15	Renee Pereira	400-3704
Recreation and Parks - Stadia	60.1	60.14	Renee Pereira	400-3704
Recreation and Parks - Zoned Public Open Spaces	61.1	61.14	Renee Pereira	400-3704
Social Development and Early Childhood Development - Arts and Culture	62.1	62.7	Jaco Pretorius	444-7231
Social Development and Early Childhood Development	63.1	63.3	Jaco Pretorius	444-7232
TRANSPORT AND URBAN DEVELOPMENT AUTHORITY			Themba Mabasa	400-1226
Asset Management and Maintenance	64.1	64.6	Johan Snyman	400-1112
Contract Operations (Public Transport Fares)	65.1	65.72	Themba Mabasa	400-1226
Development Management - Building Development Management	66.1	66.11	Jaco van der Westhuizen	400-3847
Development Management - Land Use Management	67.1	67.13	Jaco van der Westhuizen	400-3847
Environmental Management - Environmental and Heritage Management	68.1	68.20	Lorraine Gerrans	487-2024
Environmental Management - Nature Conservation	69.1	69.13	Roy Ernstzen	444-9746
Network Management - Parking	70.1	70.21	Imeraan Frydie	444-4100
Network Management	71.1	71.5	Sean Glass	444-9011

KEY TO COST RECOVERY CATEGORIES:

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the ‘surplus’ is used to offset the cost of goods/ services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.